

WALLACE SCHOOL DISTRICT 65-R ANNUAL REPORT FOR SCHOOL YEAR 2015-2016

Prepared by Thomas H. Sandberg, Supt.



MISSION:

The mission of the Wallace Public School is to provide a quality education that empowers our students with the knowledge and skills to succeed in an ever-changing world.

2016 BOARD OF EDUCATION:

Mrs. Cindy Christensen, President
Mrs. Lila Koop, Secretary
Mr. Josh Friesen, Member

Mrs. Kristi Griffiths, Vice President
Mr. Conrad Nelson, Treasurer
Mr. Ben Widener, Member

PURPOSE

The Annual Report for the Wallace School District has been prepared for the patrons of the School District. The report contains information on assessment, demographics, instructional programs, and finance for the 2015-16 school year.

School district patrons can access additional information about the Wallace School District and any other Nebraska school by going to the Nebraska Department of Education website and selecting the A to Z LIST at the top of the page. Choose S and scroll down to STATE OF THE SCHOOLS REPORTS. For 2015-16, choose the link. For the Wallace District or Schools, search by entering Wallace in the District Name or School Name at the top. To see information for other years, choose the year and complete the search by District or School. The process is the same but the information pages will look differently than the information for 2015-16.

Questions or comments regarding the content of this report would be appreciated. Please refer your questions or comments to Mr. Tom Sandberg, Superintendent at 308-387-4323.

ASSESSMENT

2015-16 Achievement Test Results

Students in grades 2 through 11 were tested in the fall of 2015. The achievement test they took is called MAP - Measures of Academic Progress. The test is done on line and determines how well each student is achieving state standards. The results shown at the right represent the percent of each class who met and exceeded proficiency.

Grade	FALL 2015	
	Reading	Math
2	73%	82%
3	93%	78%
4	93%	100%
5	71%	71%
6	77%	68%
7	56%	82%
8	69%	75%
9	94%	100%
10	90%	95%
<u>11</u>	<u>81%</u>	<u>81%</u>
Total	99.6%	104.0%

ACT Test; Class of 2016

This report compares the achievement of 7 Wallace graduates who took the ACT with other 2016 graduates in Nebraska. The ACT also provides an indication of the extent to which the graduates were prepared for college-level work. The ACT consists of curriculum-based tests of educational development in English, mathematics, reading, and science designed to measure the skills needed for success in first year college coursework.

	English	Math	Reading	Science	Composite
Wallace Average	18.7	20.4	20.7	20.7	20.3
State Average	20.9	20.8	21.8	21.5	21.4

NeSA Assessments

NeSA (Nebraska State Accountability) assessments: This chart shows the percentage of students who were proficient in reading and math during 2015-16. An asterisk (*) indicates that the grade tested had too few students to provide reliable data. These results come from the Nebraska Dept. of Education State of the Schools Report.

Grade:	NeSA - Reading		NeSA - Math	
	Wallace	Statewide:	Wallace	Statewide:
3	100%	84%	*57%	79%
4	93%	86%	100%	78%
5	93%	85%	93%	77%
6	91%	83%	73%	73%
7	86%	85%	60%	71%
8	*53%	82%	67%	68%
11	*63%	72%	56%	62%

NeSA Writing

NeSA (Nebraska State Accountability) assessment in writing: This chart shows the percentage of students who were proficient in writing during 2014-15 and 2015-16. An asterisk (*) indicates that the grade tested had too few students to provide reliable data.

Grade:	2014-2015		2015-2016	
	Wallace	Statewide	Wallace	Statewide
4	63%	70%	87%	69%
8	*60%	71%	53%	70%
11	*	76%	67%	71%

DEMOGRAPHICS

CENSUS

Census includes all residents ages 0 - 20.

<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
215	202	198	190	192

ENROLLMENT

Enrollment data as of the last Friday in September.

<u>Grade:</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Pre K	3	4	1	1
K	18	9	16	14
1	17	14	10	16
2	15	15	16	11
3	19	14	15	14
4	14	20	14	15
5	16	12	21	18
6	14	16	11	22
7	20	15	16	16
8	16	18	15	16
9	8	17	18	17
10	14	8	19	20
11	13	14	8	16
<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>10</u>
Total	200	190	195	206

FREE/REDUCED MEAL ELIGIBLE

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Wallace	37.77%	33.00%	29.47%	23.59%	26.83%
State wide	43.79%	44.18%	44.93%	44.17%	44.12%

MOBILITY RATE

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Wallace	7.57%	8.12%	7.53%	11.34%	Data not provided
State wide	11.84%	11.35%	12.10%	12.25%	

SPECIAL EDUCATION SERVICES

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Wallace	7.98%	8.00%	9.14%	8.76%	11.22%
State wide	15.03%	14.66%	15.74%	14.71%	14.71%

ATTENDANCE RATE

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Wallace	96.55%	96.05%	96.10%	95.64%	95.23%
State wide	95.55%	95.30%	95.18%	95.17%	94.89%

ENGLISH LANGUAGE LEARNERS

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Wallace	10.27%	10.15%	11.29%	9.28%	9.27%
State wide	6.47%	5.96%	6.04%	6.20%	6.09%

EDUCATIONAL PREPARATION OF INSTRUCTIONAL STAFF:

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Bachelor's Degree or BA plus graduate hours:	10	9	9	8
Bachelor's Degree plus at least 27 hours:	6	7	6	7
<u>Master's Degree or MA plus graduate hours:</u>	<u>6</u>	<u>6</u>	<u>7</u>	<u>7</u>
Total teaching staff excluding administration:	22	22	22	22

INSTRUCTIONAL UNITS AND HOURS

INSTRUCTIONAL UNITS

Instructional units are a measure of the number of subjects taught in grades 9 through 12. Nebraska requires a minimum of 400 instructional units per year. One class scheduled for 50 minutes a day for 180 days a year is rated as having 10 instructional units.

<u>Subject Area</u>	# of Units	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
	<u>Required:</u>				
Language Arts	60	72.68	68.23	78.04	68.20
Social Sciences	40	38.76	58.15	48.38	48.38
Mathematics	40	48.46	58.15	68.60	48.18
Science	40	58.54	58.54	49.32	49.13
Foreign Language	20 or 2 years	19.38	19.38	29.11	20.22
Vocational Education	80	97.30	112.23	121.57	126.62
Health and Physical Education	20	19.38	29.07	24.26	24.26
Visual and Performing Arts	40	50.84	53.50	57.82	57.82
<u>Computer Education</u>	<u>Included:</u>	<u>19.77</u>	<u>Included</u>	<u>Included</u>	<u>Included</u>
Total Instructional Units	400	425.11	457.25	477.10	442.81

INSTRUCTIONAL HOURS

The number of hours of instruction that a school actually completes is a quantitative performance measure. Nebraska requires the following number of instructional hours; grades K-8 - 1032 hours, grades 9 - 12 (including seniors) - 1080 hours. # of days above required refers to the number of school days Wallace students were in session above the state required number of hours. Since seniors are released from school before other high school students, we need to use their total instructional hours in meeting this state requirement even though other high school students have more instructional hours.

	<u>Elem. Hrs.</u>	<u>Sec. Hrs.</u>	<u># of days above required</u>	
			<u>Elementary</u>	<u>Secondary</u>
2012-13	1188.67	1175.70	22.22	13.57
2013-14	1183.93	1156.87	21.55	10.90
2014-15	1036.98	1137.20	0.71	8.11
2015-16	1034.33	1121.18	0.33	5.84

Starting in 2014-15, the Nebraska Dept. of Ed. began disallowing instructional hours for Junior High PE class when instruction centered around a seasonal sport such as football, volleyball, basketball and track. Accordingly we could not include those PE hours for a total K-8 count. Since Junior High PE is part of elementary (K-8) we had to use the instructional hour count that is the lowest # of hours for elementary.

FINANCE

VALUATION

Valuation refers to the total amount of property value located within the school district which is the tax base for school district operations.

<u>Year</u>	<u>Valuation</u>	<u>% of change from prior year</u>
2006-07	178,162,456	
2007-08	181,154,551	1.68%
2008-09	187,690,499	3.61%
2009-10	256,688,956	36.76%
2010-11	290,614,273	13.22%
2011-12	307,516,257	5.82%
2012-13	322,827,770	4.98%
2013-14	381,940,946	18.31%
2014-15	406,004,394	20.44%
2015-16	547,519,921	19.02%
Average		13.76%

TAX RATE (LEVY)

<u>Year</u>	<u>General Fund</u>	<u>Building Fund</u>	<u>Bond Fund</u>	<u>Other Funds</u>	<u>Total Levy</u>
2006-07	0.954	0.020	0.093		1.067
2007-08	0.967	0.060	0.072		1.099
2008-09	0.995	0.034	0.067		1.096
2009-10	0.894	0.086	0.053	0.0003	1.033
2010-11	0.843	0.113	0.049	0.0005	1.006
2011-12	0.798	0.031	0.047	0.0011	0.877
2012-13	0.651	0.090	0.054	0.0053	0.800
2013-14	0.540	0.110	0.030		0.680
2014-15	0.514	0.098	0.032		0.644
2015-16	0.539	0.018	0.030		0.587

GENERAL FUND EXPENDITURES & RECEIPTS

The chart at the right shows a recent history of general fund expenditures and receipts. The source for the data shown for all years shown are audit reports. % Change is the % increase or decrease from the previous year.

<u>Year</u>	<u>Expenditures</u>	<u>% Change</u>	<u>Receipts</u>	<u>% Change</u>
2006-07	2,069,924		2,385,723	
2007-08	2,459,597	18.83%	2,470,315	3.55%
2008-09	2,568,170	4.41%	2,427,138	-1.75%
2009-10	2,706,919	5.40%	2,958,632	21.90%
2010-11	2,891,151	6.81%	3,079,783	4.09%
2011-12	3,054,457	5.65%	3,173,844	3.05%
2012-13	2,841,111	-6.98%	2,723,191	-14.20%
2013-14	3,144,771	10.69%	2,672,676	-1.85%
2014-15	3,189,780	1.43%	3,087,807	15.53%
2015-16	3,299,051	3.43%	3,778,054	22.35%
Average		5.52%		5.85%

GENERAL FUND EXPENDITURES

This chart shows expenditures by category. Comparison to state wide average for 2014-15 was unavailable at the time this report was prepared. Data source: audit report.

	2014-15		2013-14 State wide average	2015-16	
	District Expenses	District % of total		District Expenses	District % of total
ALL INSTRUCTION Includes regular and special education.	1,757,527	55.10%	61.89%	1,907,770	57.83%
SUPPORT SERVICES - PUPILS Includes guidance and transportation.	444,757	13.94%	7.34%	370,336	11.23%
SUPPORT SERVICES - STAFF Includes media and staff development	75,629	2.37%	3.06%	88,039	2.67%
CENTRAL ADMINISTRATION Includes Board, Supt. and business office.	210,748	6.61%	5.31%	228,684	6.93%
OFFICE OF THE PRINCIPAL Includes Principal and school office.	240,527	7.54%	5.18%	253,828	7.69%
MAINTENANCE & OPERATIONS Includes buildings and grounds.	352,829	11.06%	10.19%	335,724	10.18%
FEDERAL PROGRAMS Includes Title I and Preschool Sp. Ed.	85,371	2.68%	5.59%	86,340	2.62%
OTHER Includes debt service, transfers, and other.	22,392	0.70%	1.60%	28,330	0.86%
TOTAL:	3,189,780	100%	100%	3,299,051	100%

GENERAL FUND RECEIPTS

This chart shows expenditures by category. Comparison to state wide average for 2014-15 was unavailable at the time this report was prepared. Data source: audit report.

	2014-15		2013-14 State wide average	2015-16	
	District Receipts	District % of total		District Receipts	District % of total
LOCAL SOURCES Property tax, motor vehicle tax, & other.	2,330,941	75.49%	54.58%	2,868,351	75.92%
COUNTY SOURCES Includes fines and license fees.	34,044	1.10%	0.58%	10,793	0.29%
STATE AID State Aid to schools only.	410,789	13.30%	(State aide included below)	450,160	11.92%
OTHER STATE SOURCES Includes special ed., apportionment, etc.	268,321	8.69%	36.65%	369,296	9.77%
FEDERAL SOURCES Includes Title I, Spec. Ed., misc. grants.	42,763	1.38%	7.41%	79,104	2.09%
OTHER Non-revenue receipts.	949	0.03%	0.78%	350	0.01%
TOTAL:	3,087,807	100%	100%	3,778,054	100%