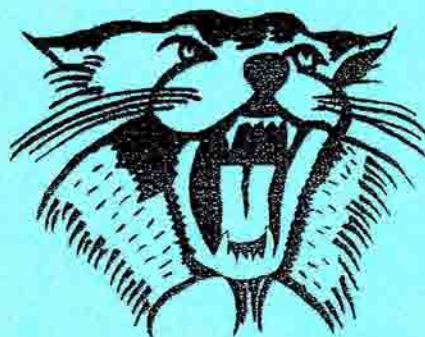


WALLACE SCHOOL DISTRICT 65-R ANNUAL REPORT FOR SCHOOL YEAR 2014-2015

Prepared by Thomas H. Sandberg, Supt.



MISSION:

The mission of the Wallace Public School is to provide a quality education that empowers our students with the knowledge and skills to succeed in an ever-changing world.

2015 BOARD OF EDUCATION:

Mrs. Cindy Christensen, President

Mrs. Lila Koop, Secretary

Mr. Josh Friesen, Member

Mrs. Kristi Griffiths, Vice President

Mr. Conrad Nelson, Treasurer

Mr. Ben Widener, Member

PURPOSE

The Annual Report for the Wallace School District has been prepared for the patrons of the School District. The report contains information on assessment, demographics, instructional programs, and finance for the 2014-15 school year.

School district patrons can access additional information about the Wallace School District and any other Nebraska school by going to the Nebraska Department of Education website and selecting the State of the Schools Report towards the center of the NDE home page. When you arrive at the State of the Schools Report home page, select the School District button at the top and type in Wallace to select our district. You will then need to select Wallace School District 65-R. At the top right you will see buttons for State, District, and School. Since we are a K-12 school, most of the information will be under the District button.

Questions or comments regarding the content of this report would be appreciated. Please refer your questions or comments to Mr. Tom Sandberg, Superintendent at 308-387-4323.

ASSESSMENT

2014-15 Achievement Test Results

Students in grades 2 through 8 and grade 11 were tested in the fall of 2014 and the spring of 2015. The achievement test they took is called MAP - Measures of Academic Progress. The test is done on line and determines how well each student is achieving state standards. The results shown at the right represent the percent of each class who met and exceeded proficiency.

Grade	FALL 2014		SPRING 2015	
	Reading	Math	Reading	Math
2	69%	63%	48%	71%
3	87%	94%	100%	100%
4	50%	54%	69%	81%
5	62%	57%	65%	50%
6	72%	81%	66%	92%
7	82%	81%	76%	75%
8	94%	93%	80%	100%
11	76%	88%	75%	88%
Total	74.0%	76.4%	72.4%	82.1%

ACT Test; Class of 2015

This report compares the achievement of 11 Wallace graduates who took the ACT with other 2015 graduates in Nebraska. The ACT also provides an indication of the extent to which the graduates were prepared for college-level work. The ACT consists of curriculum-based tests of educational development in English, mathematics, reading, and science designed to measure the skills needed for success in first year college coursework.

	English	Math	Reading	Science	Composite
Wallace Average	20.5	21.4	22.5	22.5	21.9
State Average	21.1	21.0	21.9	21.6	21.5

NeSA Assessments

NeSA (Nebraska State Accountability) assessments: This chart shows the percentage of students who were proficient in reading and math during 2014-15. An asterisk (*) indicates that the grade tested had too few students to provide reliable data. These results come from the Nebraska Dept. of Education State of the Schools Report.

Grade:	NeSA - Reading		NeSA - Math	
	Wallace	Statewide:	Wallace	Statewide:
3	100%	82%	100%	78%
4	88%	81%	94%	77%
5	85%	82%	80%	76%
6	84%	80%	84%	72%
7	*	82%	69%	72%
8	*	79%	93%	68%
11	*	69%	*	62%

NeSA Writing

NeSA (Nebraska State Accountability) assessment in writing: This chart shows the percentage of students who were proficient in writing during 2013-14 and 2014-15. An asterisk (*) indicates that the grade tested had too few students to provide reliable data.

Grade:	2013-2014 NeSA - Writing		2014-2015 NeSA - Writing	
	Wallace	Statewide	Wallace	Statewide
4	67%	68%	63%	70%
8	*	*	60%	72%
11	*	*	*	76%

DEMOGRAPHICS

<u>CENSUS</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Census includes all residents ages 0 - 20.	216	215	202	198	190

<u>ENROLLMENT</u>	<u>Grade:</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Enrollment data as of the last Friday in September.	Pre K	3	3	4	1
	K	15	18	9	16
	1	12	17	14	10
	2	21	15	15	16
	3	10	19	14	15
	4	15	14	20	14
	5	14	16	12	21
	6	18	14	16	11
	7	15	20	15	16
	8	8	16	18	15
	9	13	8	17	18
	10	15	14	8	19
	11	14	13	14	8
	<u>12</u>	<u>15</u>	<u>13</u>	<u>14</u>	<u>15</u>
	Total	188	200	190	195

<u>FREE/REDUCED MEAL ELIGIBLE</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Wallace	29.03%	37.77%	33.00%	29.47%	23.59%
State wide	42.58%	43.79%	44.18%	44.93%	44.17%

<u>MOBILITY RATE</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Wallace	13.51%	7.57%	8.12%	7.53%	11.34%
State wide	12.22%	11.84%	11.35%	12.10%	12.25%

<u>SPECIAL EDUCATION SERVICES</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Wallace	5.91%	7.98%	8.00%	9.14%	8.76%
State wide	14.91%	15.03%	14.66%	15.74%	14.71%

<u>ATTENDANCE RATE</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Wallace	95.89%	96.55%	96.05%	96.10%	95.64%
State wide	95.18%	95.55%	95.30%	95.18%	95.17%

<u>EDUCATIONAL PREPARATION OF INSTRUCTIONAL STAFF:</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Bachelor's Degree or BA plus graduate hours:	10	9	9
Bachelor's Degree plus at least 27 hours:	6	7	6
<u>Master's Degree or MA plus graduate hours:</u>	<u>6</u>	<u>6</u>	<u>7</u>
Total teaching staff excluding administration:	22	22	22

INSTRUCTIONAL UNITS AND HOURS

INSTRUCTIONAL UNITS

Instructional units are a measure of the number of subjects taught in grades 9 through 12. Nebraska requires a minimum of 400 instructional units per year. One class scheduled for 50 minutes a day for 180 days a year is rated as having 10 instructional units.

<u>Subject Area</u>	<u># of Units</u>			
	<u>Required:</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Language Arts	60	72.68	68.23	78.04
Social Sciences	40	38.76	58.15	48.38
Mathematics	40	48.46	58.15	68.60
Science	40	58.54	58.54	49.32
Foreign Language	20 or 2 years	19.38	19.38	29.11
Vocational Education	80	97.30	112.23	121.57
Health and Physical Education	20	19.38	29.07	24.26
Visual and Performing Arts	40	50.84	53.50	57.82
<u>Computer Education</u>	<u>Included:</u>	<u>19.77</u>	<u>Included</u>	<u>Included</u>
Total Instructional Units	400	425.11	457.25	477.10

INSTRUCTIONAL HOURS

The number of hours of instruction that a school actually completes is a quantitative performance measure. Nebraska requires the following number of instructional hours; grades K-8 - 1032 hours, grades 9 - 12 (including seniors) - 1080 hours. # of days above required refers to the number of school days Wallace students were in session above the state required number of hours. Since seniors are released from school before other high school students, we need to use their total instructional hours in meeting this state requirement even though other high school students have more instructional hours.

	<u>Elem. Hrs.</u>	<u>Sec. Hrs.</u>	<u># of days above required</u>	
			<u>Elementary</u>	<u>Secondary</u>
2012-13	1188.67	1175.70	22.22	13.57
2013-14	1183.93	1156.87	21.55	10.90
2014-15	1036.98	1137.20	0.71	8.11

Starting in 2014-15, the Nebraska Dept. of Ed. began disallowing instructional hours for Jr. High PE classes when instruction centered around a seasonal sport such as football, volleyball, basket ball and track. Accordingly we could not count those hours. The remainder of the elementary program had 1172.45 instructional hours in 2014-15.

FINANCE

VALUATION

Valuation refers to the total amount of property value located within the school district which is the tax base for school district operations.

<u>Year</u>	<u>Valuation</u>	<u>% of change from prior year</u>
2006-07	178,162,456	
2007-08	181,154,551	1.68%
2008-09	187,690,499	3.61%
2009-10	256,688,956	36.76%
2010-11	290,614,273	13.22%
2011-12	307,516,257	5.82%
2012-13	322,827,770	4.98%
2013-14	381,940,946	18.31%
2014-15	406,004,394	20.44%
Average		13.10%

TAX RATE (LEVY)

<u>Year</u>	<u>General Fund</u>	<u>Building Fund</u>	<u>Bond Fund</u>	<u>Other Funds</u>	<u>Total Levy</u>
2006-07	0.954	0.020	0.093		1.067
2007-08	0.967	0.060	0.072		1.099
2008-09	0.995	0.034	0.067		1.096
2009-10	0.894	0.086	0.053	0.0003	1.033
2010-11	0.843	0.113	0.049	0.0005	1.006
2011-12	0.798	0.031	0.047	0.0011	0.877
2012-13	0.651	0.090	0.054	0.0053	0.800
2013-14	0.540	0.110	0.030		0.680
2014-15	0.514	0.098	0.032		0.644

GENERAL FUND EXPENDITURES & RECEIPTS

The chart at the right shows a recent history of general fund expenditures and receipts. The source for the data shown for all years shown are audit reports. % Change is the % increase or decrease from the previous year.

<u>Year</u>	<u>Expenditures</u>	<u>% Change</u>	<u>Receipts</u>	<u>% Change</u>
2006-07	2,069,924		2,385,723	
2007-08	2,459,597	18.83%	2,470,315	3.55%
2008-09	2,568,170	4.41%	2,427,138	-1.75%
2009-10	2,706,919	5.40%	2,958,632	21.90%
2010-11	2,891,151	6.81%	3,079,783	4.09%
2011-12	3,054,457	5.65%	3,173,844	3.05%
2012-13	2,841,111	-6.98%	2,723,191	-14.20%
2013-14	3,144,771	10.69%	2,672,676	-1.85%
2014-15	3,189,780	1.43%	3,087,807	15.53%
Average		5.78%		3.79%

GENERAL FUND EXPENDITURES

This chart shows expenditures by category with a comparison to the state wide average. Data sources: audit and State of the Schools Report.

	2013-14		2013-14 State wide average	2014-15	
	District Expenses	District % of total		District Expenses	District % of total
ALL INSTRUCTION Includes regular and special education.	1,772,698	56.37%	61.89%	1,757,527	55.10%
SUPPORT SERVICES - PUPILS Includes guidance and transportation.	465,821	14.81%	7.34%	444,757	13.94%
SUPPORT SERVICES - STAFF Includes media and staff development.	70,959	2.26%	3.06%	75,629	2.37%
CENTRAL ADMINISTRATION Includes Board, Supt. and business office.	191,366	6.09%	5.31%	210,748	6.61%
OFFICE OF THE PRINCIPAL Includes Principal and school office.	215,327	6.85%	5.18%	240,527	7.54%
MAINTENANCE & OPERATIONS Includes buildings and grounds.	344,071	10.94%	10.19%	352,829	11.06%
FEDERAL PROGRAMS Includes Title I and Preschool Sp. Ed.	62,042	1.97%	5.59%	85,371	2.68%
OTHER Includes debt service, transfers, and other.	<u>22,487</u>	<u>0.72%</u>	<u>1.60%</u>	<u>22,392</u>	<u>0.70%</u>
TOTAL:	3,144,771	100%	100%	3,189,780	100%

GENERAL FUND RECEIPTS

This chart shows receipts by category with a comparison to the state wide average. Data sources: audit and State of the Schools Report.

	2013-14		2013-14 State wide average	2014-15	
	District Receipts	District % of total		District Receipts	District % of total
LOCAL SOURCES Property tax, motor vehicle tax, & other.	1,960,823	73.37%	54.58%	2,330,941	75.49%
COUNTY SOURCES Includes fines and license fees.	15,669	0.59%	0.58%	34,044	1.10%
STATE AID State Aid to schools only.	441,789	16.53%	(Aid included in other sources)	410,789	13.30%
OTHER STATE SOURCES Includes special ed., apportionment, etc.	202,640	7.58%	36.65%	268,321	8.69%
FEDERAL SOURCES Includes Title I, Spec. Ed., misc. grants.	51,676	1.93%	7.41%	42,763	1.38%
OTHER Non-revenue receipts.	<u>79</u>	<u>0.00%</u>	<u>0.78%</u>	<u>949</u>	<u>0.03%</u>
TOTAL:	2,672,676	100%	100%	3,087,807	100%